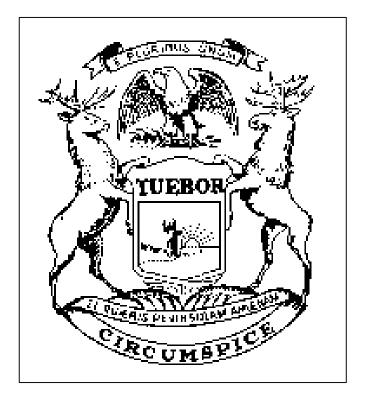
State of Michigan

Friend of the Court Child and Medical Support Collections

Public Act 366 of 1996 Reporting

Fourth Quarter -- Fiscal Year 2003



Prepared by

Office of Child Support
Family Independence Services Administration
Michigan Family Independence Agency

PUBLIC ACT 366 REPORT SUPPORT COLLECTIONS --LISTS OF TABLES AND GRAPHS--

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PUBLIC ACT 366 REPORT SUPPORT COLLECTIONS --INTRODUCTION--

This report of Friend of the Court Child and Medical Support Collections is prepared quarterly and is intended to be a prelude to the requirements of Public Act 366 of 1996 (MCL 552.520) as an informational management tool in regards to the Michigan Child Support Program

This report had to be modified effective October 1, 2002, due to transition to centralized collections at the State Disbursement Unit during this fiscal year. Collections are now only reported at a statewide level. Also the report does not include the License Suspension Reporting because very limited information is available but a schedule showing distributions for IV-E clients was added.

The data is reported in two main categories, Available Collections and Distributed Collections:

<u>Available Collections</u> (Table 1) are the total child support payments received at the State Disbursement Unit or County collection point which can reasonably be identified as a child support collection, during the reporting quarter. Available collections include the amount collected for arrears.

<u>Distributed Collections</u> (Total is shown in Table 2) are the total child support payments which are distributed via check, electronic fund transfer (EFT) or other means to the intended final recipient, during the reporting quarter, to IV-D cases. The final recipient includes the custodial family and or State agencies.

The two sub categories of Public Assistance (PA) and Non-Public Assistance (NON-PA) have been redefined into these four sub categories: Current IV-A Assistance; Current IV-E Assistance; Former Assistance; and, Never Assistance. These sub categories apply only to <u>Distributed Collections</u>.

Current IV-A Assistance (Table 4) is distributions on behalf of children who received assistance under the Family Independence Program (FIP)..

Current IV-E Assistance (Table 5) is distributions on behalf of children entitled to receive Foster Care assistance under Title IV-E of the Social Security Act.

Former Assistance (Table 6) is distributions on behalf of children who formerly received FIP or Title IV-E Foster Care.

Never Assistance (Table 7) are distributions on behalf of children who are receiving services under Title IV-D but who do not now receive and have never received assistance under FIP or Title IV-E Foster Care.

Distributed as Medical Support Payments (Table 8) is the portion of any distribution that corresponds to any amount specifically designated in a support order for medical support. These payments are also counted within each of the above four sub-categories.

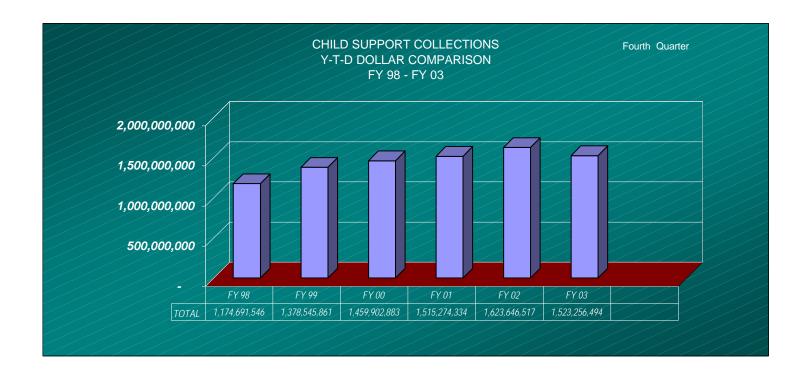
Negative amounts that appear in the "Central Lines" represent adjustments, including timing adjustments, that can only be made at a statewide level.

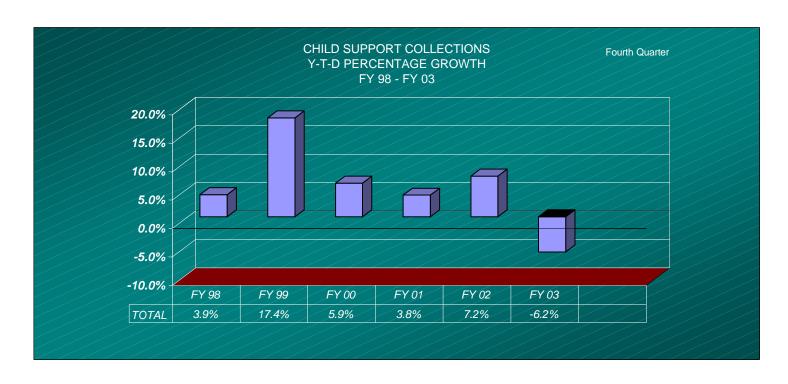
No conclusions have been or should be drawn from the data. Its use is subject to interpretation. Should you have any questions regarding this report, please contact the Office of Child Support at Noworytad@Michigan.gov.

NOTE: The information in this document is derived from three sources. 1) Data submitted to the Office of Child Support through the data entered into the county's Friend of the Court (FOCs) Child Support Enforcement System (CSES). 2) Data provided by the new child support enforcement system (MiCSES). (Throughout this reporting year all counties will transition to MiCSES.) 3) Data entered by the Office of Child Support. All of the data is accumulated on the data warehouse and referred to as OCSE-34A data. The information in these tables agrees with information in sections A 2 and B7 and B8 of the OCSE-34A report.

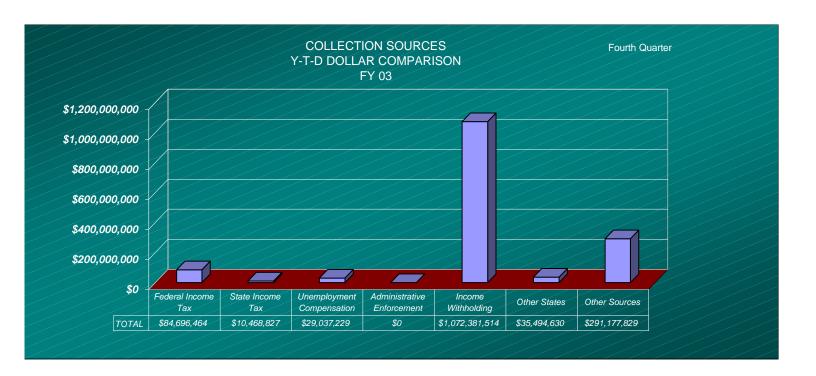
Report Key: N/A=Not Available. N/R=Not Reported.

GRAPH 1. TOTAL CHILD SUPPORT COLLECTIONS COMPARISONS





GRAPH 2. COLLECTION SOURCES COMPARISON



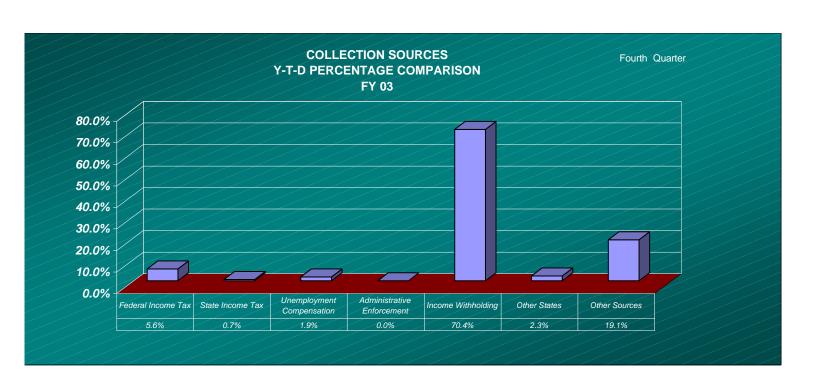


TABLE 1 TOTAL AVAILABLE COLLECTIONS FOR ALL CLIENTS 4th Quarter FY 03

(July 2003 - September 2003)

	Current Quarter				Fiscal Year-To-Date			
	4th Quarter	Percentage Change From:			YTD	Percentage Change From:		
County	FY 03	Last Quarter	Last Year		FY 03	Last Year	AVG 99 - 03	
State Total	\$352,909,049	-14.7%	-16.9%		\$1,523,256,494	-6.2%	N/A	

TABLE 2 TOTAL DISTRIBUTED COLLECTIONS FOR ALL TITLE IV-D CLIENTS 4th Quarter FY 03

(July 2003 - September 2003)

	C	Current Quarter		Fisc	al Year-To-Dat	е
	4th Quarter	Percentage C	hange From:	YTD	Percentage C	Change From:
County	FY 03	Last Quarter	Last Year	FY 03	Last Year	AVG 99 - 03
State Total	\$336,774,243	-9.9%	-7.5%	\$1,403,936,114	-2.6%	N/A
Alcona	\$276,675	-7.4%	-11.3%	\$1,165,619	-7.0%	N/A
Alger	\$251,496	-9.9%	-14.5%	\$1,091,199	-7.8%	N/A
Allegan	\$3,621,900	-1.6%	-2.1%	\$14,703,043	-3.3%	N/A
Alpena	\$1,089,177	-15.9%	-7.8%	\$4,749,481	-2.7%	N/A
Antrim	\$682,925	-8.4%	1.4%	\$2,816,360	3.9%	N/A
Arenac	\$433,608	-15.3%	-16.6%	\$1,968,127	-3.4%	N/A
Baraga	\$212,742	-15.3%	-11.2%	\$923,491	-0.5%	N/A
Barry	\$1,863,140	-5.1%	-4.0%	\$7,909,079	2.1%	N/A
Bay	\$3,961,838	-11.6%	-13.7%	\$17,429,931	-5.3%	N/A
Benzie	\$425,808	-12.0%	-12.0%	\$1,786,901	0.6%	N/A
Berrien	\$5,907,880	-14.2%	-10.9%	\$25,941,610	-1.4%	N/A
Branch	\$1,531,807	-15.4%	-11.3%	\$6,725,716	-3.3%	N/A
Calhoun	\$5,843,047	-17.2%	-10.5%	\$25,395,658	-3.3%	N/A
Cass	\$1,859,959	-16.2%	-10.8%	\$8,103,220	-2.5%	N/A
Charlevoix	\$742,615	-18.3%	-14.0%	\$3,348,125	-1.9%	N/A
Cheboygan	\$705,380	-11.2%	5.1%	\$2,843,285	4.3%	N/A
Chippewa	\$858,394	-14.2%	-7.2%	\$3,666,564	-2.1%	N/A
Clare	\$827,056	-3.9%	-12.2%	\$3,530,353	-3.1%	N/A
Clinton	\$2,313,574	0.5%	-3.6%	\$9,384,701	0.2%	N/A
Crawford	\$468,558	-6.7%	-8.2%	\$1,928,631	-6.7%	N/A
Delta	\$1,359,833	-10.9%	-9.8%	\$5,854,316	-2.8%	N/A
Dickinson	\$877,412	-12.1%	-8.1%	\$3,774,087	-2.7%	N/A
Eaton	\$3,305,249	-5.1%	-3.6%	\$13,566,510	-1.0%	N/A
Emmet	\$1,001,531	-14.5%	-7.9%	\$4,347,915	0.1%	N/A
Genesee	\$17,457,442	-12.5%	-8.4%	\$76,517,789	-2.4%	N/A
Gladwin	\$597,613	-6.2%	-4.2%	\$2,500,347	-1.5%	N/A
Gogebic	\$413,485	-10.8%	-12.9%	\$1,843,170	-6.2%	N/A
Grand Traverse	\$2,717,847	-17.3%	-14.1%	\$12,300,594	-1.9%	N/A
Gratiot	\$1,287,615	-8.8%	-5.3%	\$5,479,617	-2.4%	N/A
Hillsdale	\$1,505,682	-12.3%	-6.8%	\$6,599,352	0.6%	N/A
Houghton	\$684,795	-8.0%	-6.8%	\$2,850,078	-3.4%	N/A
Huron	\$675,039	-21.4%	-10.2%	\$3,028,230	-5.1%	N/A
Ingham	\$10,460,875	-9.2%	-2.8%	\$42,691,509	2.4%	N/A
Ionia	\$2,372,842	0.4%	-4.4%	\$9,606,658	-2.0%	N/A
losco	\$980,548	-6.8%	-11.6%	\$4,227,179	-9.5%	N/A
Iron	\$320,144	0.2%	-3.2%	\$1,308,401	-2.7%	N/A
Isabella	\$1,595,474	-4.4%	-14.6%	\$6,777,333	-6.8%	N/A
Jackson	\$6,199,269	-3.5%	-18.3%	\$27,102,207	-9.1%	N/A
Kalamazoo	\$8,563,978	-11.9%	-7.3%	\$36,903,482	-3.1%	N/A
Kalkaska	\$521,508	-7.4%	-13.5%	\$2,200,169	-7.0%	N/A
Kent	\$21,797,349	-12.7%	-7.5%	\$93,870,448	0.4%	N/A
Keweenaw	\$28,913	-10.2%	-1.4%	\$125,642	-2.8%	N/A

TABLE 2 TOTAL DISTRIBUTED COLLECTIONS FOR ALL TITLE IV-D CLIENTS 4th Quarter FY 03

(July 2003 - September 2003)

	С	urrent Quarter		Fisc	al Year-To-Dat	e
	4th Quarter	Percentage Cl	nange From:	YTD	Percentage (Change From:
County	FY 03	Last Quarter	Last Year	FY 03	Last Year	AVG 99 - 03
	# 000 7 40	40.00/	0.00/	# 4.040.004	4.00/	N1/A
Lake	\$229,718	-10.2%	-6.0%	\$1,012,634	1.0%	N/A
Lapeer	\$3,404,851	-15.5%	-7.3%	\$14,808,870	0.3%	N/A
Leelanau	\$552,789	-18.1%	-12.1%	\$2,476,654	1.1%	N/A
Lenawee	\$4,177,019	-12.4%	-6.7%	\$17,975,150	1.2%	N/A
Livingston	\$5,283,457	-13.9%	-9.4%	\$22,971,199	-0.2%	N/A
Luce	\$201,534	-10.1%	1.7%	\$854,478	9.9%	N/A
Mackinac	\$260,613	-13.0%	-11.0%	\$1,151,186	-0.1%	N/A
Macomb	\$23,914,680	-8.2%	-3.9%	\$98,060,577	1.0%	N/A
Manistee	\$646,615	-17.1%	-17.0%	\$2,963,676	-5.3%	N/A
Marquette	\$1,746,842	-8.1%	-12.2%	\$7,455,498	-4.2%	N/A
Mason	\$761,640	-11.8%	-18.6%	\$3,400,576	-10.8%	N/A
Mecosta	\$1,007,946	-14.7%	-11.3%	\$4,462,518	-3.9%	N/A
Menominee	\$757,822	-14.7%	-6.9%	\$3,266,471	0.1%	N/A
Midland	\$2,658,111	-6.8%	-9.2%	\$11,145,244	-3.7%	N/A
Missaukee	\$324,122	-5.9%	-11.6%	\$1,391,334	-4.6%	N/A
Monroe	\$5,823,857	-15.9%	-9.4%	\$25,561,773	-1.9%	N/A
Montcalm	\$2,555,509	-6.8%	-1.8%	\$10,550,299	0.7%	N/A
Montmorency	\$191,479	-20.7%	-8.1%	\$850,999	-2.4%	N/A
Muskegon	\$5,527,301	-17.0%	-10.9%	\$24,071,323	-5.9%	N/A
Newaygo	\$1,536,103	-9.4%	-5.9%	\$6,448,587	0.8%	N/A
Oakland	\$41,002,019	-0.1%	-0.4%	\$164,953,926	-1.0%	N/A
Oceana	\$734,403	-4.8%	-10.0%	\$3,100,311	-8.6%	N/A
Ogemaw	\$556,463	-11.8%	-18.9%	\$2,615,466	-3.5%	N/A
Ontonagon	\$191,001	-13.1%	-13.9%	\$824,595	-7.2%	N/A
Osceola	\$749,851	-9.8%	-9.5%	\$3,170,463	-4.4%	N/A
Oscoda	\$210,686	-10.8%	-14.8%	\$915,882	-10.3%	N/A
Otsego	\$797,422	-8.3%	-10.2%	\$3,447,020	-3.0%	N/A
Ottawa	\$6,635,661	-6.0%	-8.2%	\$27,927,038	-3.7%	N/A
Presque Isle	\$331,883	-11.5%	0.4%	\$1,374,404	-1.7%	N/A
Roscommon	\$480,802	-11.0%	-9.7%	\$2,133,181	-4.9%	N/A
Saginaw	\$8,063,691	-18.1%	-9.6%	\$36,259,262	1.8%	N/A
St. Clair	\$5,316,022	-14.7%	-5.4%	\$22,672,723	1.0%	N/A
St. Joseph	\$2,547,292	-15.0%	-11.7%	\$11,156,584	-4.1%	N/A
Sanilac	\$1,154,882	-22.2%	-10.9%	\$5,287,714	0.0%	N/A
Schoolcraft	\$275,763	-4.8%	-1.9%	\$1,143,321	-5.2%	N/A
Shiawassee	\$2,450,921	-10.0%	1.0%	\$10,081,021	2.2%	N/A
Tuscola	\$1,900,477	-12.5%	-13.4%	 \$8,318,045	-6.4%	N/A
VanBuren	\$2,678,225	-10.4%	-5.9%	\$11,360,813	-1.4%	N/A
Washtenaw	\$8,839,198	-15.5%	-3.6%	\$38,170,921	1.3%	N/A
Wayne	\$68,120,533	-12.8%	0.9%	\$274,470,059	-5.5%	N/A
Wexford	\$1,150,749	-9.2%	-11.9%	\$4,905,441	-3.9%	N/A
Central	\$2,422,270	-2638.0%	-77.7%	 (\$117,250)	-101.5%	N/A

TABLE 3
TOTAL AVAILABLE COLLECTIONS vs DISTRIBUTED COLLECTIONS FOR ALL TITLE IV-D CLIENTS
4th Quarter FY 03
(July 2003 - September 2003)

	Cu	urrent Quarter		Fisc	al Year-To-Date	
	Available	Distributed	Percentage	Available	Distributed	Percentage
County	Collections	Collections	Distributed	Collections	Collections	Distributed
State Total	\$352,909,049	\$336,774,243	95.4%	\$1,523,256,494	\$1,403,936,114	92.2%
Alcona		\$276,675	N/A		\$1,165,619	N/A
Alger		\$251,496	N/A		\$1,091,199	N/A
Allegan		\$3,621,900	N/A		\$14,703,043	N/A
Alpena		\$1,089,177	N/A		\$4,749,481	N/A
Antrim		\$682,925	N/A		\$2,816,360	N/A
Arenac		\$433,608	N/A		\$1,968,127	N/A
Baraga		\$212,742	N/A		\$923,491	N/A
Barry		\$1,863,140	N/A		\$7,909,079	N/A
Bay		\$3,961,838	N/A		\$17,429,931	N/A
Benzie		\$425,808	N/A		\$1,786,901	N/A
Berrien		\$5,907,880	N/A		\$25,941,610	N/A
Branch		\$1,531,807	N/A		\$6,725,716	N/A
Calhoun		\$5,843,047	N/A		\$25,395,658	N/A
Cass		\$1,859,959	N/A		\$8,103,220	N/A
Charlevoix		\$742,615	N/A		\$3,348,125	N/A
Cheboygan		\$705,380	N/A		\$2,843,285	N/A
Chippewa		\$858,394	N/A		\$3,666,564	N/A
Clare		\$827,056	N/A		\$3,530,353	N/A
Clinton		\$2,313,574	N/A		\$9,384,701	N/A
Crawford		\$468,558	N/A		\$1,928,631	N/A
Delta		\$1,359,833	N/A		\$5,854,316	N/A
Dickinson		\$877,412	N/A		\$3,774,087	N/A
Eaton		\$3,305,249	N/A		\$13,566,510	N/A
Emmet		\$1,001,531	N/A		\$4,347,915	N/A
Genesee		\$17,457,442	N/A		\$76,517,789	N/A
Gladwin		\$597,613	N/A		\$2,500,347	N/A
Gogebic		\$413,485	N/A		\$1,843,170	N/A
Grand Traverse		\$2,717,847	N/A		\$12,300,594	N/A
Gratiot		\$1,287,615	N/A		\$5,479,617	N/A
Hillsdale		\$1,505,682	N/A		\$6,599,352	N/A
Houghton		\$684,795	N/A		\$2,850,078	N/A
Huron		\$675,039	N/A		\$3,028,230	N/A
Ingham		\$10,460,875	N/A		\$42,691,509	N/A
Ionia		\$2,372,842	N/A		\$9,606,658	N/A
losco		\$980,548	N/A		\$4,227,179	N/A
Iron		\$320,144	N/A		\$1,308,401	N/A
Isabella		\$1,595,474	N/A		\$6,777,333	N/A
Jackson		\$6,199,269	N/A		\$27,102,207	N/A
Kalamazoo		\$8,563,978	N/A		\$36,903,482	N/A
Kalkaska		\$521,508	N/A		\$2,200,169	N/A
Kent		\$21,797,349	N/A		\$93,870,448	N/A
Keweenaw		\$28,913	N/A		\$125,642	N/A

TABLE 3
TOTAL AVAILABLE COLLECTIONS vs DISTRIBUTED COLLECTIONS FOR ALL TITLE IV-D CLIENTS
4th Quarter FY 03
(July 2003 - September 2003)

		nt Quarter		Fiscal Year-To-Date			
		Distributed	Percentage	Available	Distributed	Percentage	
County	Collections	Collections	Distributed	Collections	Collections	Distributed	
						_	
Lake		\$229,718	N/A		\$1,012,634	N/A	
Lapeer		\$3,404,851	N/A		\$14,808,870	N/A	
Leelanau		\$552,789	N/A		\$2,476,654	N/A	
Lenawee		\$4,177,019	N/A		\$17,975,150	N/A	
Livingston		\$5,283,457	N/A		\$22,971,199	N/A	
Luce		\$201,534	N/A		\$854,478	N/A	
Mackinac		\$260,613	N/A		\$1,151,186	N/A	
Macomb		\$23,914,680	N/A		\$98,060,577	N/A	
Manistee		\$646,615	N/A		\$2,963,676	N/A	
Marquette		\$1,746,842	N/A		\$7,455,498	N/A	
Mason		\$761,640	N/A		\$3,400,576	N/A	
Mecosta		\$1,007,946	N/A		\$4,462,518	N/A	
Menominee		\$757,822	N/A		\$3,266,471	N/A	
Midland		\$2,658,111	N/A		\$11,145,244	N/A	
Missaukee		\$324,122	N/A		\$1,391,334	N/A	
Monroe		\$5,823,857	N/A		\$25,561,773	N/A	
Montcalm		\$2,555,509	N/A		\$10,550,299	N/A	
Montmorency		\$191,479	N/A		\$850,999	N/A	
Muskegon		\$5,527,301	N/A		\$24,071,323	N/A	
Newaygo		\$1,536,103	N/A		\$6,448,587	N/A	
Oakland		\$41,002,019	N/A		\$164,953,926	N/A	
Oceana		\$734,403	N/A		\$3,100,311	N/A	
Ogemaw		\$556,463	N/A		\$2,615,466	N/A	
Ontonagon		\$191,001	N/A		\$824,595	N/A	
Osceola		\$749,851	N/A		\$3,170,463	N/A	
Oscoda		\$210,686	N/A		\$915,882	N/A	
Otsego		\$797,422	N/A		\$3,447,020	N/A	
Ottawa		\$6,635,661	N/A		\$27,927,038	N/A	
Presque Isle		\$331,883	N/A		\$1,374,404	N/A	
Roscommon		\$480,802	N/A		\$2,133,181	N/A	
Saginaw		\$8,063,691	N/A		\$36,259,262	N/A	
St. Clair		\$5,316,022	N/A		\$22,672,723	N/A	
St. Joseph		\$2,547,292	N/A		\$11,156,584	N/A	
Sanilac		\$1,154,882	N/A		\$5,287,714	N/A	
Schoolcraft		\$275,763	N/A		\$1,143,321	N/A	
Shiawassee		\$2,450,921	N/A		\$10,081,021	N/A	
Tuscola		\$1,900,477	N/A		\$8,318,045	N/A	
VanBuren		\$2,678,225	N/A		\$11,360,813	N/A	
Washtenaw		\$8,839,198	N/A		\$38,170,921	N/A	
Wayne		\$68,120,533	N/A		\$274,470,059	N/A	
Wexford		\$1,150,749	N/A		\$4,905,441	N/A	
Central	\$352,909,049	\$2,422,270	N/A	\$1,523,256,494	(\$117,250)	N/A	

TABLE 4
TOTAL DISTRIBUTED COLLECTIONS FOR CURRENT IV-A ASSISTANCE CLIENTS
4th Quarter FY 03
(July 2003 - September 2003)

	C	Current Quarter		Fisc	al Year-To-Dat	Э
	4th Quarter	Percentage C	hange From:	YTD	Percentage C	hange From:
County	FY 03	Last Quarter	Last Year	FY 03	Last Year	AVG 99 - 03
State Total	\$9,791,888	-31.6%	38.5%	\$53,951,900	0.1%	N/A
	, , ,					
Alcona	\$11,370	-27.3%	-35.2%	\$65,125	19.8%	N/A
Alger	\$7,724	-52.7%	-21.0%	\$46,030	69.4%	N/A
Allegan	\$48,885	-24.6%	16.5%	\$228,405	35.7%	N/A
Alpena	\$37,683	-34.0%	-25.2%	\$201,514	1.8%	N/A
Antrim	\$15,554	-27.2%	-17.9%	\$87,395	31.7%	N/A
Arenac	\$18,181	-40.1%	0.4%	\$82,423	10.0%	N/A
Baraga	\$11,871	-30.2%	5.3%	\$56,535	19.3%	N/A
Barry	\$51,028	-38.0%	-28.6%	\$336,653	30.0%	N/A
Bay	\$127,075	-29.8%	-18.3%	\$654,449	-2.5%	N/A
Benzie	\$7,295	-38.9%	-22.5%	\$37,328	28.5%	N/A
Berrien	\$164,381	-41.3%	-38.8%	\$967,945	-11.4%	N/A
Branch	\$54,592	-40.2%	-26.9%	\$319,641	36.0%	N/A
Calhoun	\$281,497	-21.8%	4.0%	\$1,179,633	1.1%	N/A
Cass	\$45,924	-29.8%	-37.3%	\$218,912	-0.9%	N/A
Charlevoix	\$12,558	-22.5%	34.1%	\$56,622	18.8%	N/A
Cheboygan	\$15,220	-46.9%	-43.8%	\$91,212	-7.4%	N/A
Chippewa	\$19,088	-29.2%	-21.3%	\$100,873	-10.9%	N/A
Clare	\$26,920	-11.4%	-6.5%	\$144,564	22.4%	N/A
Clinton	\$9,628	-91.5%	-93.4%	\$393,982	-38.1%	N/A
Crawford	\$9,276	-22.4%	-50.4%	\$61,395	-13.6%	N/A
Delta	\$34,197	-21.6%	-26.6%	\$157,063	-23.1%	N/A
Dickinson	\$10,652	-36.6%	-39.9%	\$54,583	-0.1%	N/A
Eaton	\$52,068	-42.8%	-37.1%	\$292,831	-1.7%	N/A
Emmet	\$22,125	0.8%	57.3%	\$99,101	73.1%	N/A
Genesee	\$919,319	-27.4%	-9.7%	\$4,512,055	1.6%	N/A
Gladwin	\$12,292	-53.9%	-39.3%	\$73,946	-18.8%	N/A
Gogebic	\$20,676	-19.3%	3.2%	\$93,817	46.9%	N/A
Grand Traverse	\$26,819	-43.0%	-16.1%	\$157,506	13.9%	N/A
Gratiot	\$24,762	-61.8%	-64.6%	\$216,693	-23.7%	N/A
Hillsdale	\$28,717	-38.2%	-27.8%	\$154,898	-16.6%	N/A
Houghton	\$18,383	-61.0%	-58.5%	\$146,032	-22.1%	N/A
Huron	\$22,595	-45.4%	-29.9%	\$125,361	-3.1%	N/A
Ingham	\$292,343	-83.1%	-81.6%	\$4,958,421	-29.7%	N/A
Ionia	\$49,776	-35.3%	-34.9%	\$262,538	-16.1%	N/A
losco	\$17,304	-14.0%	-34.5%	\$84,685	-31.8%	N/A
Iron	\$12,397	5.7%	11.6%	\$49,094	3.4%	N/A
Isabella	\$24,585	-21.4%	-39.7%	\$132,329 \$962,505	-13.2%	N/A
Jackson	\$153,832 \$270,512	-21.8%	-47.2%	\$862,595	-19.2%	N/A
Kalamazoo	\$270,513	-27.8%	-16.7%	\$1,288,084	8.7%	N/A
Kalkaska	\$8,505	-56.7%	1.9%	\$49,948 \$2,545,856	33.5%	N/A
Kent Keweenaw	\$787,242 \$1,534	-27.9% -66.9%	-5.0% -55.2%	\$3,545,856 \$12,673	21.1% 0.4%	N/A N/A
Rewechaw	φ1,034	-00.3%	-00.2%	φ12,073	0.470	IN/A

TABLE 4
TOTAL DISTRIBUTED COLLECTIONS FOR CURRENT IV-A ASSISTANCE CLIENTS
4th Quarter FY 03
(July 2003 - September 2003)

	С	urrent Quarter			Fisc	al Year-To-Dat	е
	4th Quarter	Percentage C	hange From:		YTD	Percentage C	Change From:
County	FY 03	Last Quarter	Last Year		FY 03	Last Year	AVG 99 - 03
Lake	\$14,154	-21.6%	-23.8%		\$61,488	-30.2%	N/A
Lapeer	\$79,058	-28.9%	16.4%		\$347,909	25.3%	N/A
Leelanau	\$5,759	-59.7%	-11.7%		\$37,476	5.5%	N/A
Lenawee	\$82,302	-7.7%	3.8%			20.3%	N/A
Livingston	\$50,667	-21.9%	-10.1%	\$227,886		11.4%	N/A
Luce	\$9,962	-57.8%	-49.3%		\$64,863	-20.2%	N/A
Mackinac	\$5,428	-61.7%	-58.2%		\$44,849	21.3%	N/A
Macomb	\$397,416	4.4%	9.5%		\$1,324,592	10.5%	N/A
Manistee	\$11,258	-61.5%	-52.0%		\$92,865	-16.9%	N/A
Marquette	\$55,915	-6.4%	38.3%		\$199,074	1.4%	N/A
Mason	\$21,930	-46.0%	-42.6%		\$124,223	-7.0%	N/A
Mecosta	\$31,259	-55.3%	-37.3%		\$215,120	-3.2%	N/A
Menominee	\$20,911	-51.2%	-34.9%		\$124,348	-1.8%	N/A
Midland	\$44,417	-44.1%	-37.2%		\$267,480	7.3%	N/A
Missaukee	\$7,912	-34.8%	-54.6%		\$54,142	-27.5%	N/A
Monroe	\$244,120	-14.1%	-8.3%		\$1,047,009	-2.1%	N/A
Montcalm	\$57,752	-53.5%	-24.0%		\$371,347	14.1%	N/A
Montmorency	\$4,776	-59.1%	9.7%		\$31,641	-14.3%	N/A
Muskegon	\$342,157	-42.7%	-11.4%		\$1,739,243	6.5%	N/A
Newaygo	\$43,233	-49.1%	-37.9%		\$252,041	9.9%	N/A
Oakland	\$426,411	-35.9%	-31.2%		\$2,402,086	13.6%	N/A
Oceana	\$32,855	-23.4%	-23.0%		\$184,394	7.8%	N/A
Ogemaw	\$13,956	-59.9%	-37.5%		\$102,715	19.1%	N/A
Ontonagon	\$3,715	-56.4%	-61.9%		\$29,646	-32.3%	N/A
Osceola	\$21,805	-60.6%	-64.3%		\$194,411	-16.8%	N/A
Oscoda	\$7,286	-34.3%	-36.7%		\$36,929	-5.4%	N/A
Otsego	\$9,254	-52.0%	-57.8%		\$79,670	0.9%	N/A
Ottawa	\$98,025	-20.7%	-17.0%		\$424,796	8.1%	N/A
Presque Isle	\$4,233	-59.6%	43.7%		\$28,834	20.1%	N/A
Roscommon	\$10,589	-35.2%	-37.7%		\$67,194	-18.1%	N/A
Saginaw	\$503,427	-30.4%	-11.0%		\$2,488,892	0.8%	N/A
St. Clair	\$179,882	-24.0%	33.8%		\$766,686	33.1%	N/A
St. Joseph	\$59,176	-35.1%	-22.8%		\$301,104	5.0%	N/A
Sanilac	\$32,478	-50.1%	-24.1%		\$169,812	8.5%	N/A
Schoolcraft	\$16,662	-30.2%	-26.1%		\$77,582 \$427.467	-14.1%	N/A
Shiawassee	\$82,397	-36.6%	-14.8%		\$437,167	25.0%	N/A
Tuscola	\$42,449 \$108.257	-40.0%	-40.0%		\$253,443	-0.9%	N/A
VanBuren	\$108,257	-6.1%	3.4%		\$438,603	3.7%	N/A
Washtenaw	\$161,677	-33.0%	3.1%		\$809,709	32.3%	N/A
Wayne	\$2,856,684	-24.5%	-160.9%		\$11,268,241 \$168,411	81.7%	N/A
Wexford Central	\$34,123 (\$230,223)	-25.3% -80.3%	-10.4% -112.5%		\$168,411 \$3,616,705	17.7% -39.4%	N/A
Central	(φ∠3∪,∠∠3)	-00.3%	-112.5%		φ3,010,705	-39.4%	N/A

TABLE 5 TOTAL DISTRIBUTED COLLECTIONS FOR CURRENT IV-E ASSISTANCE CLIENTS 4th Quarter FY 03 (July 2003 - September 2003)

	Cı	urrent Quarter		Fisc	Fiscal Year-To-Date		
	4th Quarter	Percentage Ch	ange From:	YTD	Percentage C	hange From:	
County	FY 03	Last Quarter	Last Year	FY 03	Last Year	AVG 99 - 03	
State Total	\$308,918	-34.5%	N/A	\$1,678,079	N/A	N/A	
Alcona	\$0	N/A	N/A	\$0	N/A	N/A	
Alger	\$0	N/A	N/A	\$3,888	-49.0%	N/A	
Allegan	\$3,624	-72.7%	-40.5%	\$36,062	145.4%	N/A	
Alpena	\$454	-82.5%	-71.9%	\$7,772	73.1%	N/A	
Antrim	\$331	-79.3%	-71.1%	\$5,262	232.9%	N/A	
Arenac	\$0	N/A	N/A	\$1,330	N/A	N/A	
Baraga	\$0	N/A	N/A	\$1,621	-7.1%	N/A	
Barry	\$1,598	-86.3%	-86.8%	\$37,559	21.1%	N/A	
Bay	(\$67)	-101.6%	-102.0%	\$8,976	6.0%	N/A	
Benzie	\$0	N/A	N/A	\$0	N/A	N/A	
Berrien	\$892	-77.0%	-90.9%	\$10,977	-30.6%	N/A	
Branch	\$3,728	-54.7%	39.7%	\$24,286	192.7%	N/A	
Calhoun	\$14,432	-52.5%	-21.7%	\$85,730	15.8%	N/A	
Cass	\$3,342	-71.8%	-35.4%	\$25,794	-20.2%	N/A	
Charlevoix	\$633	-76.5%	-70.9%	\$8,815	56.7%	N/A	
Cheboygan	\$175	330.6%	-87.6%	\$681	-83.6%	N/A	
Chippewa	\$2,186	-80.3%	-75.1%	\$39,187	54.4%	N/A	
Clare	\$70	-97.6%	-98.0%	\$10,709	-38.0%	N/A	
Clinton	\$174	-68.0%	-81.0%	\$759	-79.9%	N/A	
Crawford	\$1,913	42.9%	-49.5%	\$11,497	154.0%	N/A	
Delta	\$0	N/A	N/A	\$5,757	-76.9%	N/A	
Dickinson	\$518	475.7%	-68.9%	\$1,846	-10.4%	N/A	
Eaton	\$357	-84.8%	-58.5%	\$10,151	43.3%	N/A	
Emmet	\$560	-81.5%	-79.9%	\$9,983	21.7%	N/A	
Genesee	\$11,517	-3.6%	8.0%	\$49,599	86.5%	N/A	
Gladwin	\$0	N/A	N/A	\$475	368.2%	N/A	
Gogebic	\$637	84.6%	8.5%	\$3,250	86.8%	N/A	
Grand Traverse	\$1,902	-67.4%	12.7%	\$14,323	387.1%	N/A	
Gratiot	\$0	N/A	N/A	\$5,919	-15.4%	N/A	
Hillsdale	\$185	125.7%	0.5%	\$318	72.2%	N/A	
Houghton	\$0	N/A	N/A	\$297	-87.0%	N/A	
Huron	\$0	N/A	N/A	\$0	N/A	N/A	
Ingham	\$5,874	18.8%	-54.9%	\$31,237	35.1%	N/A	
Ionia	\$1,918	-63.0%	-49.0%	\$20,186	103.3%	N/A	
losco	\$775	-48.6%	-54.4%	\$3,215	61.2%	N/A	
Iron	\$33	-95.1%	-96.5%	\$4,362	49.7%	N/A	
Isabella	\$3,308	48.1%	-37.3%	\$18,129	166.6%	N/A	
Jackson	\$248	-62.0%	-93.4%	\$6,634	15.9%	N/A	
Kalamazoo	\$22,982	-24.1%	-27.6%	\$112,023	39.2%	N/A	
Kalkaska	\$0	-100.0%	-100.0%	\$4,778	-55.6%	N/A	
Kent	\$15,592	-18.3%	-37.4%	\$75,728	116.4%	N/A	
Keweenaw	\$0	N/A	N/A	\$0	N/A	N/A	

TABLE 5 TOTAL DISTRIBUTED COLLECTIONS FOR CURRENT IV-E ASSISTANCE CLIENTS 4th Quarter FY 03 (July 2003 - September 2003)

Current Quarter Fiscal Year-To-Date 4th Quarter Percentage Change From: YTD Percentage Change From: County FY 03 Last Quarter Last Year FY 03 AVG 99 - 03 Last Year Lake \$721 -32.3% -34.7% \$6,766 513.5% N/A Lapeer \$0 N/A N/A \$1,212 -5.8% N/A Leelanau \$0 N/A N/A \$0 N/A N/A Lenawee \$3,405 62.0% 34.2% \$11,858 162.4% N/A Livingston \$18,677 -36.6% -59.2% \$109,068 -9.2% N/A Luce \$311 N/A N/A \$311 -38.8% N/A Mackinac \$114 -64.4% 1015.6% \$432 -58.1% N/A Macomb \$8,987 -29.0% -44.4% \$39,238 -3.3% N/A Manistee \$1,165 -58.3% -70.1% \$14,381 116.9% N/A Marquette \$97 -55.6% -86.9% \$1,370 -70.4% N/A Mason \$0 N/A N/A N/A \$0 N/A Mecosta \$567 -47.0% 22.3% \$11,374 540.2% N/A \$1 -99.7% N/A Menominee -99.9% \$348 -90.0% Midland \$126 N/A -83.9% \$126 -98.2% N/A Missaukee \$224 N/A N/A \$749 202.0% N/A \$603 157.4% N/A Monroe N/A \$837 855.4% Montcalm \$848 N/A -19.4% \$2,698 11.5% N/A Montmorency \$200 -5.9% \$413 N/A N/A N/A N/A \$2,146 -82.6% -80.3% \$42,888 -1.8% Muskegon Newaygo \$534 -80.1% -82.4% \$8,393 0.7% N/A Oakland \$2,109 -71.0% -78.1% \$26,309 65.8% N/A Oceana \$0 N/A N/A \$0 N/A N/A Ogemaw \$109 -71.7% -75.2% \$1,807 255.3% N/A Ontonagon \$69 N/A -90.4% \$717 -42.9% N/A \$163 53.3% -64.8% \$1,168 151.7% N/A Osceola \$530 28.1% \$1,504 N/A Oscoda N/A N/A Otsego \$658 -58.4% -69.9% \$8,624 104.9% N/A \$1,393 \$33,368 231.1% N/A Ottawa -91.1% -63.2% N/A N/A N/A Presque Isle \$0 N/A \$0 Roscommon \$67 -85.4% -70.8% \$624 8.9% N/A \$56,291 37.3% N/A Saginaw \$6.230 -49.2% -66.2% -36.5% St. Clair \$7,428 -22.8% \$36,362 40.6% N/A St. Joseph \$4,254 -46.4% -34.5% \$28,167 66.9% N/A Sanilac \$5.319 -25.6% N/A \$16.102 N/A N/A Schoolcraft \$453 -63.5% -87.8% \$6,094 -53.3% N/A N/A Shiawassee \$163 -68.3% -79.9% \$1,176 -46.3% Tuscola (\$116) -132.8% -118.8% \$675 -36.6% N/A VanBuren \$3,197 -22.3% 121.0% \$12,366 354.9% N/A Washtenaw \$895 -72.9% -75.1% \$14,474 62.4% N/A Wayne \$51,719 34.8% 220.2% \$131,121 -37.9% N/A \$1,090 Wexford -74.4% -74.1% \$6,355 13.2% N/A Central \$84,575 -6.2% -1152.6% \$343,200 -115.3% N/A

TABLE 6
TOTAL DISTRIBUTED COLLECTIONS FOR FORMER PUBLIC ASSISTANCE CLIENTS
4th Quarter FY 03
(July 2003 - September 2003)

	Cu	ırrent Quarter			Fiscal Year		
	4th Quarter	Percentage C	hange From:		YTD	Percentage 0	Change From:
County	FY 03	Last Quarter	Last Year		FY 03	Last Year	AVG 99 - 03
				-			
State Total	\$115,243,872	-12.7%	-13.6%		\$467,502,519	0.8%	N/A
	, -, -,-				+ - / /		
Alcona	\$139,897	-1.0%	-7.3%		\$554,220	2.5%	N/A
Alger	\$107,296	-12.9%	-26.5%		\$486,860	-10.5%	
Allegan	\$707,514	2.2%	7.8%		\$2,745,882	4.3%	N/A
Alpena	\$537,895	-15.2%	-3.7%		\$2,274,873	4.1%	N/A
Antrim	\$213,583	-15.2%	-5.9%		\$912,419	14.9%	N/A
Arenac	\$161,781	-27.3%	-39.3%		\$888,540	-14.5%	N/A
Baraga	\$92,018	-29.9%	-28.6%		\$461,830	-4.2%	N/A
Barry	\$759,908	-5.9%	-3.4%		\$3,187,033	4.4%	N/A
Bay	\$1,324,329	-14.3%	-16.1%		\$5,880,961	-3.0%	N/A
Benzie	\$138,325	-14.8%	-30.1%		\$580,962	-12.0%	N/A
Berrien	\$1,779,914	-18.0%	-21.9%		\$8,518,739	-6.7%	N/A
Branch	\$566,209	-15.0%	-16.0%		\$2,496,349	-2.9%	N/A
Calhoun	\$2,210,151	-23.8%	-16.6%		\$9,922,433	-6.7%	N/A
Cass	\$789,462	-22.6%	-15.4%		\$3,568,099	-0.5%	N/A
Charlevoix	\$220,293	-29.3%	-26.9%		\$1,104,261	2.2%	N/A
Cheboygan	\$323,937	-12.3%	8.3%		\$1,305,137	5.1%	N/A
Chippewa	\$314,152	-16.2%	-12.0%		\$1,373,305	6.4%	N/A
Clare	\$376,184	-11.0%	-12.0%		\$1,690,438	10.9%	N/A
Clinton	\$587,595	6.7%	21.5%		\$2,139,002	44.2%	N/A
Crawford	\$190,226	-15.2%	-22.9%		\$878,621	-11.1%	
Delta	\$597,777	-14.3%	-11.2%		\$2,615,548	-1.3%	
Dickinson	\$260,790	-22.6%	-14.9%		\$1,224,651	9.9%	
Eaton	\$1,198,348	-6.0%	-6.4%		\$4,932,503	2.1%	
Emmet	\$248,516	-26.1%	-22.2%		\$1,167,401	-10.8%	N/A
Genesee	\$7,267,933	-13.6%	1.5%		\$30,750,145	22.7%	
Gladwin	\$326,982	-1.3%	-4.6%		\$1,278,238	3.7%	
Gogebic	\$170,672	-14.8%	-20.9%		\$783,048	-5.3%	
Grand Traverse	\$484,355	-23.8%	-9.1%		\$2,143,007	9.4%	
Gratiot	\$557,355	-5.5%	-3.7%		\$2,280,520	-1.4%	
Hillsdale	\$541,530	-13.9%	-8.0%		\$2,416,329	0.6%	
Houghton	\$313,004	-12.6%	-12.7%		\$1,369,890	-2.3%	
Huron	\$290,863	-25.4%	-13.8%		\$1,298,855	-8.0%	
Ingham	\$3,574,565	6.7%	17.4%		\$12,309,105	21.0%	N/A
Ionia	\$1,061,010	5.0%	2.5%		\$4,083,641	8.2%	N/A
losco	\$288,501	-22.7%	-28.5%		\$1,461,482	-7.3%	N/A
Iron	\$164,680	16.5%	13.4%		\$606,634	5.8%	
Isabella	\$630,015	-6.5%	-8.2%		\$2,671,719	-0.4%	
Jackson	\$1,749,939	-4.0%	-27.6%		\$8,067,729	-8.6%	
Kalamazoo	\$2,335,612	-13.6%	-7.6%		\$10,122,560	3.7%	
Kalkaska	\$202,375	-10.8%	-19.0%		\$885,332	-12.0%	N/A
Kent	\$6,320,437	-16.1%	-6.9%		\$27,496,755	7.6%	
Keweenaw	\$5,826	-33.3%	25.5%		\$27,685	12.1%	N/A

TABLE 6
TOTAL DISTRIBUTED COLLECTIONS FOR FORMER PUBLIC ASSISTANCE CLIENTS
4th Quarter FY 03
(July 2003 - September 2003)

	Cu	irrent Quarter		Fiscal Year	r-To-Date	
	4th Quarter	Percentage C	hange From:	YTD	Percentage C	Change From:
County	FY 03	Last Quarter	Last Year	FY 03	Last Year	AVG 99 - 03
Lake	\$134,779	-6.9%	-4.7%	\$567,766	0.8%	N/A
Lapeer	\$1,318,917	-18.3%	-9.9%	\$5,830,451	3.7%	N/A
Leelanau	\$69,277	-21.8%	-1.5%	\$326,593	20.1%	N/A
Lenawee	\$1,172,270	-12.6%	-5.6%	\$4,955,171	9.9%	N/A
Livingston	\$981,609	-14.7%	-4.1%	\$4,204,441	-4.2%	N/A
Luce	\$90,083	1.8%	8.4%	\$360,558	15.8%	N/A
Mackinac	\$100,779	-7.0%	-5.8%	\$419,782	1.5%	N/A
Macomb	\$5,312,065	-4.2%	4.3%	\$20,210,157	17.9%	N/A
Manistee	\$266,045	-15.5%	-20.1%	\$1,216,358	-6.0%	N/A
Marquette	\$689,615	-15.6%	-20.2%	\$3,089,662	-2.0%	N/A
Mason	\$341,072	-11.0%	-18.7%	\$1,505,472	-12.6%	N/A
Mecosta	\$431,746	-15.2%	-12.4%	\$1,901,412	-5.5%	N/A
Menominee	\$242,748	-21.2%	-15.7%	\$1,114,887	3.1%	N/A
Midland	\$595,945	-15.3%	-24.8%	\$2,745,214	-4.5%	N/A
Missaukee	\$151,631	-0.9%	-4.3%	\$628,857	3.9%	N/A
Monroe	\$1,535,915	-18.5%	-10.5%	\$6,751,417	2.6%	N/A
Montcalm	\$1,100,481	-1.5%	2.2%	\$4,286,530	-2.0%	N/A
Montmorency	\$113,143	-18.9%	-7.9%	\$479,769	6.5%	N/A
Muskegon	\$2,267,459	-21.4%	-15.5%	\$10,130,169	-10.1%	N/A
Newaygo	\$548,949	-20.7%	-25.5%	\$2,679,563	-7.6%	N/A
Oakland	\$7,132,553	0.3%	-0.5%	\$28,180,743	-2.3%	N/A
Oceana	\$297,348	-16.2%	-24.0%	\$1,373,100	-18.6%	N/A
Ogemaw	\$228,304	-18.5%	-25.0%	\$1,155,075	-8.7%	N/A
Ontonagon	\$98,490	-7.1%	1.9%	\$399,239	17.1%	N/A
Osceola	\$334,033	-7.2%	-9.5%	\$1,395,806	-5.7%	N/A
Oscoda	\$94,137	-20.4%	-26.0%	\$452,052	-11.5%	N/A
Otsego	\$256,204	-9.8%	-13.3%	\$1,154,087	-3.0%	N/A
Ottawa	\$1,187,948	-31.0%	-32.1%	\$6,158,803	-15.4%	N/A
Presque Isle	\$140,828	0.7%	-1.0%	\$562,915	-0.8%	N/A
Roscommon	\$201,305	-17.7%	-21.8%	\$993,502	0.0%	N/A
Saginaw	\$3,061,415	-17.0%	-2.8%	\$13,295,218	6.4%	N/A
St. Clair	\$1,779,416	-16.1%	-7.4%	\$7,435,238	11.4%	N/A
St. Joseph	\$816,427	-20.0%	-13.6%	\$3,586,448	-1.1%	N/A
Sanilac	\$506,551	-15.8%	-7.5%	\$2,219,757	5.6%	N/A
Schoolcraft	\$127,388	3.3%	8.7%	\$486,669	-10.2%	N/A
Shiawassee	\$1,072,389	-3.8%	9.9%	\$4,086,082	12.3%	N/A
Tuscola	\$783,274	-14.9%	-12.6%	\$3,404,594	0.3%	N/A
VanBuren	\$1,129,411	-16.9%	-11.9%	\$4,955,247	-1.6%	N/A
Washtenaw	\$1,810,949	-17.5%	-4.6%	\$7,931,755	15.7%	N/A
Wayne	\$33,585,167	-17.9%	-12.3%	\$134,380,815	-6.7%	N/A
Wexford	\$444,289	-18.6%	-24.5%	\$2,096,794	-7.3%	N/A
Central	\$2,559,765	184.3%	-73.5%	(\$2,568,388)	-145.0%	N/A

TABLE 7
TOTAL DISTRIBUTED COLLECTIONS FOR NEVER PUBLIC ASSISTANCE CLIENTS
4th Quarter FY 03
(July 2003 - September 2003)

	С	urrent Quarter		Fisc	al Yea	r-To-Date	
	4th Quarter	Percentage Ch	ange From:	YTD)	Percentage C	hange From:
County	FY 03	Last Quarter	Last Year	FY 0	3	Last Year	AVG 99 - 03
State Total	\$211,429,564	-6.9%	-5.2%	\$880,80	3,616	-4.1%	N/A
Alcona	\$125,408	-11.6%	-12.5%	\$54	6,273	-17.0%	N/A
Alger	\$136,475	-1.3%	-0.4%		4,421	-8.2%	
Allegan	\$2,861,876	-1.7%	-4.4%	\$11,69		-5.6%	
Alpena	\$513,145	-14.8%	-10.1%		5,322	-9.1%	
Antrim	\$453,456	-3.7%	6.3%		1,285	-2.0%	
Arenac	\$253,646	-2.2%	7.8%		5,834	8.0%	N/A
Baraga	\$108,853	5.9%	10.9%		3,505	1.7%	
Barry	\$1,050,606	-1.1%	-1.8%	·	7,834	-1.4%	N/A
Bay	\$2,510,500	-8.7%	-12.0%	\$10,88		-6.6%	
Benzie	\$280,187	-9.5%	1.4%		8,611	7.5%	
Berrien	\$3,962,694	-10.6%	-2.6%	\$16,44		2.3%	
Branch	\$907,278	-13.1%	-7.1%		5,440	-6.2%	N/A
Calhoun	\$3,336,968	-11.5%	-7.0%	\$14,20		-1.3%	
Cass	\$1,021,231	-9.1%	-4.9%		0,414	-4.1%	
Charlevoix	\$509,132	-11.9%	-7.5%	. ,	8,427	-4.4%	
Cheboygan	\$366,048	-7.7%	6.6%		6,256	4.7%	N/A
Chippewa	\$522,968	-10.9%	-2.2%		3,199	-7.0%	N/A
Clare	\$423,883	4.8%	-12.1%		4,643	-15.1%	N/A
Clinton	\$1,716,177	4.9%	-3.0%		0,959	-5.4%	
Crawford	\$267,143	0.9%	10.8%		7,119	-2.6%	
Delta	\$727,859	-7.2%	-6.9%		5,947	-2.2%	
Dickinson	\$605,451	-6.0%	-3.7%		3,006	-7.9%	
Eaton	\$2,054,476	-2.9%	-0.5%		1,026	-2.8%	
Emmet	\$730,330	-9.8%	-2.8%		1,430	3.5%	
Genesee	\$9,258,673	-9.7%	-14.8%	\$41,20		-15.7%	
Gladwin	\$258,339	-7.4%	-0.9%		7,688	-15.7 % -5.5%	
Gogebic	\$221,501	-6.7%	-7.0%		3,055	-10.2%	N/A
Grand Traverse	\$2,204,772	-15.1%	-7.0%		5,758	-10.2 % -4.4%	
Gratiot Gratiot	\$705,498	-6.4%	-0.7%		6,485	-1.1%	
Hillsdale	\$935,250	-10.3%	-5.2%		27,808	1.4%	
Houghton	\$353,408	4.2%	6.9%		3,859	-1.9%	
Huron	\$353,408 \$361,581	-15.6%	-5.4%		4,013	-2.9%	N/A N/A
		2.3%	7.7%	\$25,39		4.0%	
Ingham	\$6,588,093 \$1,260,137	-0.8%	-7.8%		0,294	-8.1%	N/A
Ionia Iosco	\$673,968	2.5%	-7.6%		7,797	-9.7%	N/A
Iron	\$143,033	-13.7%	-17.6%		8,311	-10.1%	N/A
Isabella	\$937,566	-2.4%	-17.5%		5,156	-10.7% -8.8%	N/A
Jackson	\$4,295,250 \$5,034,871	-2.5%	-11.8%	\$18,16 \$25,39			N/A
Kalkaaka	\$5,934,871 \$310,638	-10.2%	-6.6%	\$25,38 \$1.36		-6.3%	N/A
Kalkaska	\$310,628	-1.4%	-8.4%		0,110	-3.9%	N/A
Kent	\$14,674,079	-10.0%	-7.8%	\$62,75		-3.5%	N/A
Keweenaw	\$21,553	14.4%	1.4%	\$8	5,284	-7.3%	N/A

TABLE 7
TOTAL DISTRIBUTED COLLECTIONS FOR NEVER PUBLIC ASSISTANCE CLIENTS
4th Quarter FY 03
(July 2003 - September 2003)

	Current Quarter			Fiscal Yea	r-To-Date	
	4th Quarter Percentage Change From:			YTD	Percentage C	hange From:
County	FY 03	Last Quarter	Last Year	FY 03	Last Year	AVG 99 - 03
		•		<u> </u>		
Lake	\$80,064	-12.9%	-3.9%	\$376,615	7.5%	N/A
Lapeer	\$2,006,877	-13.0%	-6.2%	\$8,629,298	-2.7%	N/A
Leelanau	\$477,754	-16.5%	-13.5%	\$2,112,586	-1.4%	N/A
Lenawee	\$2,919,043	-12.4%	-7.4%	\$12,691,592	-2.2%	
Livingston	\$4,232,505	-13.4%	-10.0%	\$18,429,804	0.7%	
Luce	\$101,179	-9.8%	6.0%	\$428,747	11.5%	
Mackinac	\$154,291	-12.7%	-10.8%	\$686,124	-2.1%	N/A
Macomb	\$18,196,212	-9.5%	-6.3%	\$76,486,590	-2.8%	
Manistee	\$368,147	-15.0%	-12.2%	\$1,640,072	-4.4%	
Marquette	\$1,001,214	-2.3%	-7.6%	\$4,165,392	-5.9%	N/A
Mason	\$398,638	-9.3%	-16.6%	\$1,770,881	-9.4%	
Mecosta	\$544,374	-9.4%	-8.1%	\$2,334,612	-3.0%	
Menominee	\$494,162	-8.0%	0.2%	\$2,026,890	-1.2%	N/A
Midland	\$2,017,624	-2.4%	-2.3%	\$8,132,425	-3.7%	
Missaukee	\$164,355	-8.3%	-13.9%	\$707,586	-9.1%	N/A
Monroe	\$4,043,219	-15.0%	-9.0%	\$17,762,511	-3.5%	
Montcalm	\$1,396,428	-6.9%	-3.6%	\$5,889,725	2.0%	N/A
Montmorency	\$73,359	-18.6%	-9.6%	\$339,176	-11.8%	N/A
Muskegon	\$2,915,540	-7.8%	-6.7%	\$12,159,022	-3.7%	
Newaygo	\$943,388	3.1%	14.8%	\$3,508,589	7.5%	N/A
Oakland	\$33,440,947	0.6%	0.3%	\$134,344,788	-0.9%	
Oceana	\$404,201	8.1%	5.9%	\$1,542,817	0.7%	
Ogemaw	\$314,095	-0.6%	-12.5%	\$1,355,869	-0.2%	N/A
Ontonagon	\$88,728	-15.6%	-22.7%	\$394,994	-21.5%	N/A
Osceola	\$393,850	-5.3%	-1.0%	\$1,579,078	-1.4%	N/A
Oscoda	\$108,733	2.3%	0.2%	\$425,398	-9.6%	
Otsego	\$531,305	-5.9%	-6.5%	\$2,204,639	-3.3%	
Ottawa	\$5,348,296	3.0%	-0.2%	\$21,310,072	-0.1%	
Presque Isle	\$186,823	-16.9%	0.8%	\$782,655	-2.9%	N/A
Roscommon	\$268,841	-3.6%	4.3%	\$1,071,860	-8.1%	N/A
Saginaw	\$4,492,619	-17.2%	-13.3%	\$20,418,860	-0.9%	
St. Clair	\$3,349,295	-13.3%	-5.6%	\$14,434,437	-4.9%	
St. Joseph	\$1,667,434	-11.1%	-10.1%	\$7,240,864	-6.1%	
Sanilac	\$610,535	-24.8%	-13.5%	\$2,882,042	-4.9%	N/A
Schoolcraft	\$131,259	-7.0%	-4.6%	\$572,975	2.2%	
Shiawassee	\$1,295,972	-12.4%	-4.3%	\$5,556,595	-5.3%	N/A
Tuscola	\$1,074,869	-9.1%	-12.4%	\$4,659,333	-11.0%	N/A
VanBuren	\$1,437,361	-5.0%	-1.5%	\$5,954,597	-1.8%	N/A
Washtenaw	\$6,865,677	-14.4%	-3.4%	\$29,414,983	-2.7%	N/A
Wayne	\$31,626,963	-5.3%	-6.7%	\$128,689,882	-8.1%	N/A
Wexford	\$671,246	-0.1%	-0.6%	\$2,633,880	-2.3%	N/A
Central	\$8,153	-90.1%	-101.2%	(\$1,508,767)	7.2%	N/A

TABLE 8
DISTRIBUTED MEDICAL COLLECTIONS FOR PUBLIC AND NON-PUBLIC ASSISTANCE CLIENTS
4th Quarter FY 03
(July 2003 - September 2003)

	Current Quarter			Fiscal Year-To-Date		
	4th Quarter	Percentage Ch	nange From:	YTD	Percentage Ch	nange From:
County	FY 03	Last Quarter	Last Year	FY 03	Last Year	AVG 99 - 03
State Total	\$4,619,812	-22.6%	9.2%	\$20,058,987	10.9%	N/A
Alcona	\$2,927	20.9%	8.8%	\$11,516	25.3%	N/A
Alger	\$2,268	-56.9%	55.2%	\$11,747	16.2%	N/A
Allegan	\$29,127	29.2%	25.0%	\$108,179	-2.2%	N/A
Alpena	\$12,142	-27.1%	-10.5%	\$48,628	14.1%	N/A
Antrim	\$13,122	-18.1%	63.8%	\$55,289	59.3%	N/A
Arenac	\$10,811	-14.9%	-3.4%	\$38,975	-20.1%	N/A
Baraga	\$3,023	-12.0%	-40.1%	\$12,351	-24.0%	N/A
Barry	\$51,435	-25.5%	8.3%	\$237,927	25.1%	N/A
Bay	\$68,740	-4.5%	0.4%	\$257,494	13.6%	N/A
Benzie	\$8,282	-57.4%	8.2%	\$55,143	48.8%	N/A
Berrien	\$151,063	-18.9%	50.6%	\$582,034	37.0%	N/A
Branch	\$23,658	-47.8%	-18.4%	\$137,755	11.2%	N/A
Calhoun	\$153,093	-28.2%	1.0%	\$668,458	2.3%	N/A
Cass	\$33,502	-41.1%	-22.1%	\$193,783	17.5%	N/A
Charlevoix	\$10,809	-46.3%	-23.0%	\$54,333	1.6%	N/A
Cheboygan	\$15,163	-31.5%	33.8%	\$63,399	16.0%	N/A
Chippewa	\$3,480	7.3%	-15.1%	\$19,197	-7.8%	N/A
Clare	\$11,750	9.2%	65.2%	\$38,390	41.2%	N/A
Clinton	\$21,195	3.8%	14.8%	\$82,598	-13.2%	N/A
Crawford	\$7,190	-4.7%	-0.1%	\$27,602	-17.1%	N/A
Delta	\$27,294	-15.1%	-13.7%	\$128,287	11.2%	N/A
Dickinson	\$10,739	-17.1%	13.8%	\$42,455	1.5%	N/A
Eaton	\$43,030	-0.2%	-10.1%	\$170,276	12.5%	N/A
Emmet	\$25,130	-9.4%	25.6%	\$106,949	20.4%	N/A
Genesee	\$316,790	-20.2%	49.2%	\$1,382,076	21.7%	N/A
Gladwin	\$965	43.3%	-47.4%	\$6,967	-14.0%	N/A
Gogebic	\$4,290	-16.2%	171.9%	\$15,979	74.3%	N/A
Grand Traverse	\$25,350	-47.9%	-18.7%	\$158,587	19.6%	N/A
Gratiot	\$25,058	10.5%	-21.2%	\$100,843	-7.3%	N/A
Hillsdale	\$40,859	-0.6%	20.3%	\$182,078	-7.6%	N/A
Houghton	\$3,373	-46.3%	-63.1%	\$18,467	-28.4%	N/A
Huron	\$13,005	-26.9%	8.5%	\$53,462	2.3%	N/A
Ingham	\$225,681	-10.6%	38.3%	\$847,206	39.2%	N/A
Ionia	\$34,157	-13.6%	-8.4%	\$162,236	4.6%	N/A
losco	\$11,633	-29.8%	-1.1%	\$55,663	-10.6%	N/A
Iron	\$6,672	3.6%	8.2%	\$25,444	-1.6%	N/A
Isabella	\$13,125	-9.8%	-37.3%	\$57,846	-17.9%	N/A
Jackson	\$96,331	25.1%	-8.6%	\$317,529 \$942,777	-14.5%	N/A
Kalkaska	\$187,823 \$4,421	-20.6%	-6.6%	\$842,777 \$22,435	12.4%	N/A
Kalkaska	\$4,421 \$380,007	-30.5% -27.0%	-14.9% 5.9%	\$22,435 \$1,747,047	56.5% 16.8%	N/A
Kent Keweenaw	\$389,097 \$51	-27.0% -49.4%	5.9% #DIV/0!	\$1,747,047 \$698	16.8% 459.1%	N/A N/A
Reweenaw	φυι	-49.4%	#DIV/U!	φυθο	409.1%	IN/A

TABLE 8
DISTRIBUTED MEDICAL COLLECTIONS FOR PUBLIC AND NON-PUBLIC ASSISTANCE CLIENTS
4th Quarter FY 03
(July 2003 - September 2003)

	Current Quarter			Fiscal Year-To-Date		
	4th Quarter	Percentage Ch	ange From:	YTD	Percentage C	Change From:
County	FY 03	Last Quarter	Last Year	FY 03	Last Year	AVG 99 - 03
Lake	\$7,962	-39.5%	-17.2%	\$54,098	4.2%	
Lapeer	\$68,282	-28.1%	35.4%	\$275,437	6.0%	N/A
Leelanau	\$2,884	13.5%	4.7%	\$15,083	1.4%	N/A
Lenawee	\$64,862	-26.2%	-0.2%	\$323,501	12.1%	N/A
Livingston	\$52,372	-37.6%	-20.0%	\$275,935	11.3%	N/A
Luce	\$2,666	-4.8%	-53.9%	\$10,590	-33.5%	N/A
Mackinac	\$5,837	49.1%	30.6%	\$19,653	79.6%	N/A
Macomb	\$189,670	-9.0%	6.7%	\$697,494	6.0%	N/A
Manistee	\$12,017	-47.8%	-34.9%	\$68,209	3.8%	N/A
Marquette	\$22,629	-37.1%	-22.3%	\$112,055	19.1%	N/A
Mason	\$24,766	-4.8%	-2.3%	\$110,391	0.0%	N/A
Mecosta	\$20,862	-41.7%	27.8%	\$95,695	8.5%	N/A
Menominee	\$16,240	-42.8%	-26.5%	\$84,402	15.5%	N/A
Midland	\$22,902	-4.5%	-11.7%	\$86,694	-9.6%	N/A
Missaukee	\$3,266	-44.8%	-43.8%	\$20,684	-15.3%	N/A
Monroe	\$65,318	-30.0%	17.7%	\$296,920	10.5%	N/A
Montcalm	\$63,772	-18.1%	6.2%	\$269,053	15.9%	N/A
Montmorency	\$1,111	249.3%	14.0%	\$4,349	-16.8%	N/A
Muskegon	\$194,274	-16.9%	5.7%	\$793,701	3.5%	N/A
Newaygo	\$46,690	-10.9%	33.8%	\$179,445	37.8%	N/A
Oakland	\$273,442	-20.6%	16.3%	\$1,205,027	20.7%	N/A
Oceana	\$14,971	-11.1%	24.9%	\$59,574	-4.1%	N/A
Ogemaw	\$8,837	19.0%	-15.0%	\$37,857	7.0%	N/A
Ontonagon	\$2,691	137.4%	-21.0%	\$7,685	9.3%	N/A
Osceola	\$14,995	-26.3%	-11.5%	\$70,769	2.6%	N/A
Oscoda	\$1,649	-13.8%	-27.9%	\$14,746	45.0%	N/A
Otsego	\$15,122	-14.9%	-10.1%	\$67,366	-15.1%	N/A
Ottawa	\$112,113	-16.6%	35.5%	\$430,400	15.8%	N/A
Presque Isle	\$3,056	162.1%	40.8%	\$7,589	-33.0%	N/A
Roscommon	\$4,678	-31.2%	-32.5%	\$26,487	-9.4%	N/A
Saginaw	\$292,127	-23.5%	1.3%	\$1,324,256	22.0%	N/A
St. Clair	\$70,861	-19.8%	-0.8%	\$296,204	-2.6%	N/A
St. Joseph	\$46,864	-50.3%	8.5%	\$276,840	12.5%	N/A
Sanilac	\$35,197	-27.9%	69.4%	\$127,177	17.8%	
Schoolcraft	\$6,802	-15.6%	37.9%	\$27,898	29.6%	
Shiawassee	\$11,009	0.1%	8.0%	\$45,090	11.2%	
Tuscola	\$24,666	-39.1%	-11.7%	\$120,321	4.4%	
VanBuren	\$38,335	-26.8%	-6.5%	\$189,605	-10.3%	N/A
Washtenaw	\$36,648	-28.7%	-33.0%	\$164,223	-19.6%	N/A
Wayne	\$562,218	-31.3%	23.5%	\$2,529,846	4.3%	N/A
Wexford	\$17,493	-27.1%	-0.4%	\$74,220	-25.4%	
Central	\$0	#DIV/0!	-100.0%	\$12,313	-68.8%	N/A